

세 입 총 괄 표

2019년도 본예산 일반회계,기타특별회계 전체

(단위:천원)

장·관·항	예산액	구성비	전년도예산액		비교증감	
				구성비		증감률
총 계	484,960,244	100.00 %	447,994,354	100.00 %	36,965,890	8.25%
100 지방세수입	102,960,000	21.23 %	97,295,000	21.72 %	5,665,000	5.82%
110 지방세	102,960,000	21.23 %	97,295,000	21.72 %	5,665,000	5.82%
111 보통세	101,960,000	21.02 %	96,295,000	21.49 %	5,665,000	5.88%
113 지난년도수입	1,000,000	0.21 %	1,000,000	0.22 %	0	0.00%
200 세외수입	31,692,905	6.54 %	33,779,110	7.54 %	△2,086,205	△6.18%
210 경상적세외수입	25,074,795	5.17 %	26,864,390	6.00 %	△1,789,595	△6.66%
211 재산임대수입	524,266	0.11 %	492,191	0.11 %	32,075	6.52%
212 사용료수입	2,084,900	0.43 %	1,948,700	0.43 %	136,200	6.99%
213 수수료수입	9,262,762	1.91 %	9,116,362	2.03 %	146,400	1.61%
214 사업수입	1,329,650	0.27 %	3,938,400	0.88 %	△2,608,750	△66.24%
215 징수교부금수입	10,889,723	2.25 %	10,338,737	2.31 %	550,986	5.33%
216 이자수입	983,494	0.20 %	1,030,000	0.23 %	△46,506	△4.52%
220 임시적세외수입	6,618,110	1.36 %	6,914,720	1.54 %	△296,610	△4.29%
222 부담금	250,000	0.05 %	250,000	0.06 %	0	0.00%
223 과징금및과태료등	3,298,690	0.68 %	3,087,040	0.69 %	211,650	6.86%
224 기타수입	1,318,220	0.27 %	1,777,480	0.40 %	△459,260	△25.84%
225 지난연도수입	1,751,200	0.36 %	1,800,200	0.40 %	△49,000	△2.72%
300 지방교부세	3,000,000	0.62 %	3,000,000	0.67 %	0	0.00%
310 지방교부세	3,000,000	0.62 %	3,000,000	0.67 %	0	0.00%
311 지방교부세	3,000,000	0.62 %	3,000,000	0.67 %	0	0.00%
400 조정교부금등	21,620,000	4.46 %	21,615,000	4.82 %	5,000	0.02%
410 자치구조정교부금등	21,620,000	4.46 %	21,615,000	4.82 %	5,000	0.02%
411 자치구조정교부금등	21,620,000	4.46 %	21,615,000	4.82 %	5,000	0.02%
500 보조금	301,331,638	62.14 %	264,379,117	59.01 %	36,952,521	13.98%
510 국고보조금등	180,488,634	37.22 %	153,937,983	34.36 %	26,550,651	17.25%
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520 시·도비보조금등	120,843,004	24.92 %	110,441,134	24.65 %	10,401,870	9.42%
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700 보전수입등및내부거래	24,355,701	5.02 %	27,926,127	6.23 %	△3,570,426	△12.79%
710 보전수입등	24,355,701	5.02 %	27,926,127	6.23 %	△3,570,426	△12.79%
711 잉여금	24,355,701	5.02 %	27,926,127	6.23 %	△3,570,426	△12.79%